Children First Plan of Investment FY15

| Agency | Alabama Department of Forensic Sciences |
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| Address | 1051 Wire Road |
| Contact | Michael Sparks, Director |
| Phone | 334-844-4648 |
| Fax | 334-887-7531 |
| e-mail | Michael.Sparks@adfs.alabama.gov |

| Quality Assurance Items | | | | | | | | | | | | |
|---|---------------------------------|--|---------------|--|--|---------------------|--|--|--|--|--|--|
| Long Term Outcome | Activity | Legislative Authorization | Budget Amount | Outcome Measure | Anticipated Results | Report Frequency | | | | | | |
| Provide adequate child death investigation services to determine cause and manner of death in children. | Employee salaries and benefits. | Title 36-18-2 - conduct autopsies in unlawful, unnatural and suspicious deaths. Title 41-15B-2.2-11(a) - Children First Legislation. | \$ 485,734 | 100 child death autopsies completed annually. | 25 child death autopsies completed quarterly. | Quarterly | | | | | | |
| Provide adequate analysis in juvenile controlled substances cases. | | | | 100 analysis in juvenile controlled substances cases completed annually. | 25 analysis in juvenile controlled substances cases completed quarterly. | Quarterly | | | | | | |
| Provide adequate analysis in juvenile Forensic Biology cases (sexual assault/identification). | | | | 100 analysis in juvenile Forensic Biology cases completed annually. | 25 analysis in juvenile Forensic Biology cases completed quarterly. | Quarterly | | | | | | |
| Provide adequate analysis in juvenile Firearms and Toolmarks cases. | | | | 20 analysis in juvenile Firearms and Toolmarks cases completed annually. | 5 analysis in juvenile Firearms and Toolmarks cases completed quarterly. | Quarterly | | | | | | |
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| Children First Budget Breakdown | | | | | | | | | | | |
| Activity | Object | | Amour | nt Budgeted | | | | | | | |
| | Code | Description | | _ | | | | | | | |
| Salaries & Benefits | 0100, 0200 | Employee Salaries | \$ | 485,734 | | | | | | | |
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| | | T. 4.1 | ф | 405.724 | | | | | | | |
| | | Total | \$ | 485,734 | | | | | | | |
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| | Child | lren F | irst Le | gislator l | Report | | | | | | | | | | | |
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| Grantee Name | Street Address | City | State | Zip | Funded Program | Program Description | Trust Fund (Activity) | | Trust Fund Period Start | Trust Fund Period Finish | Source of Funds | Trust Fund | Secondary Trust Fund | Secondary Trust Fund | Target Population | Notes |
| Alabama Department of Forensic Sciences | 1051 Wire Road | Auburn | Alabama | 36831-3510 | Forensic Sciences | Salaries & Benefits | Employee Salaries | \$ 485,734 | 10/1/2014 | 9/30/2015 | Children First | Law Enforcement | | | | Child death investigations and autopsies ages 0-18 |
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